

LET OUR ACTIONS COUNT



SANAC UPDATES



KZN PCA Meeting
17 May 2023



NSP 2023-2028

NSP development



Vision

South Africa free from the burden of HIV, TB and STIs



Mission

South Africa on track to eliminate HIV, TB and STIs as public health threats by 2030

Expert consultants

Collate information from deliberations, analyse data and write-up respective sections and chapters of the NSP

Lead writer

Collate information and compile NSP draft documents

Technical Writing Team

Prepares strategic tools and documents

Technical task team meetings

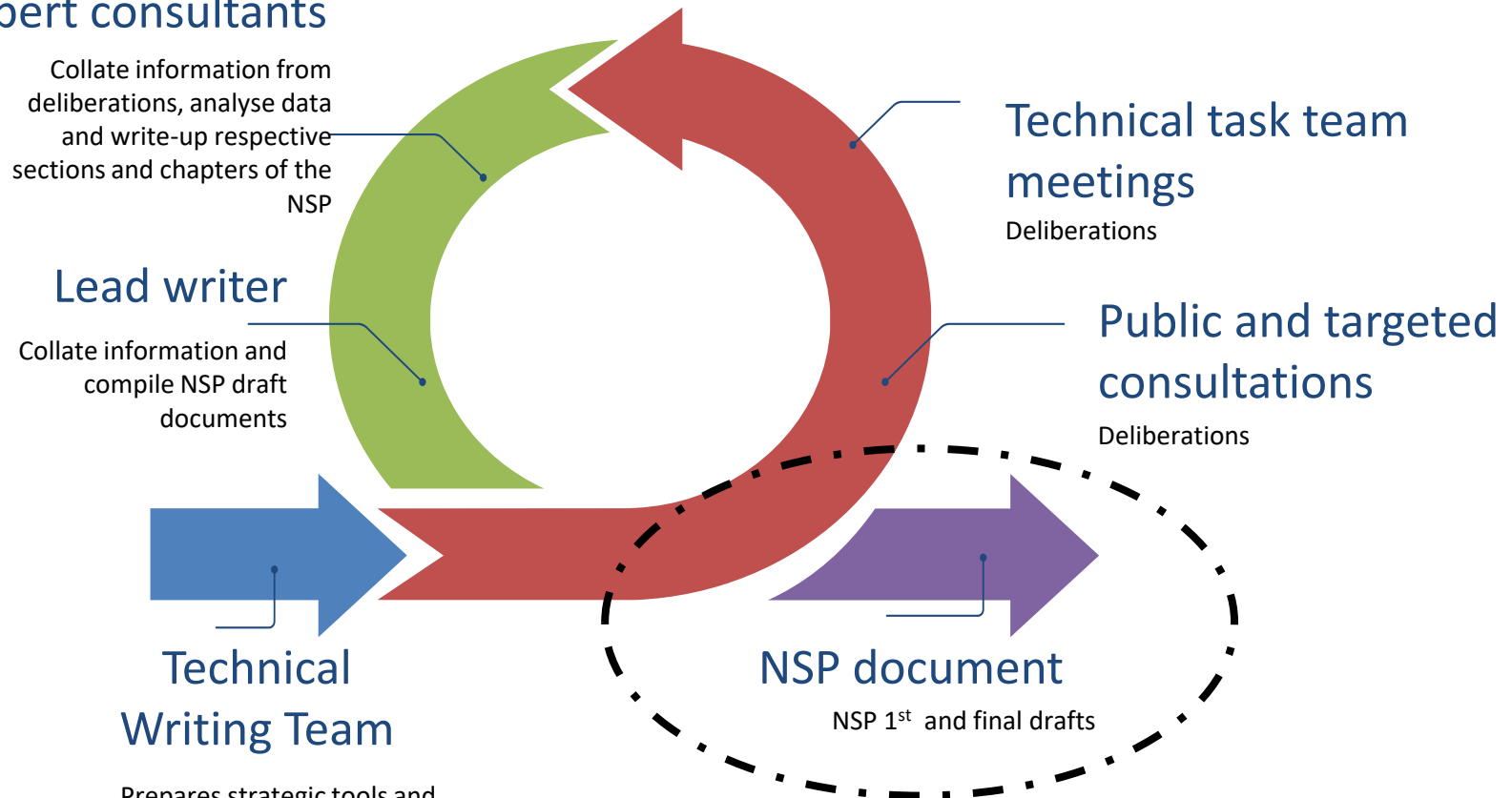
Deliberations

Public and targeted consultations

Deliberations

NSP document

NSP 1st and final drafts





The four strategic goals

GOAL 1:

To break down barriers to achieving HIV, TB and STIs solutions

GOAL 2:

To maximise equitable and equal access to HIV, TB and STIs services and solutions

GOAL 4:

To fully resource and sustain an efficient NSP led by revitalised, inclusive, and accountable institutions

GOAL 3:

To build resilient systems for HIV, TB and STIs that are integrated into systems for health, social protection, and pandemic response





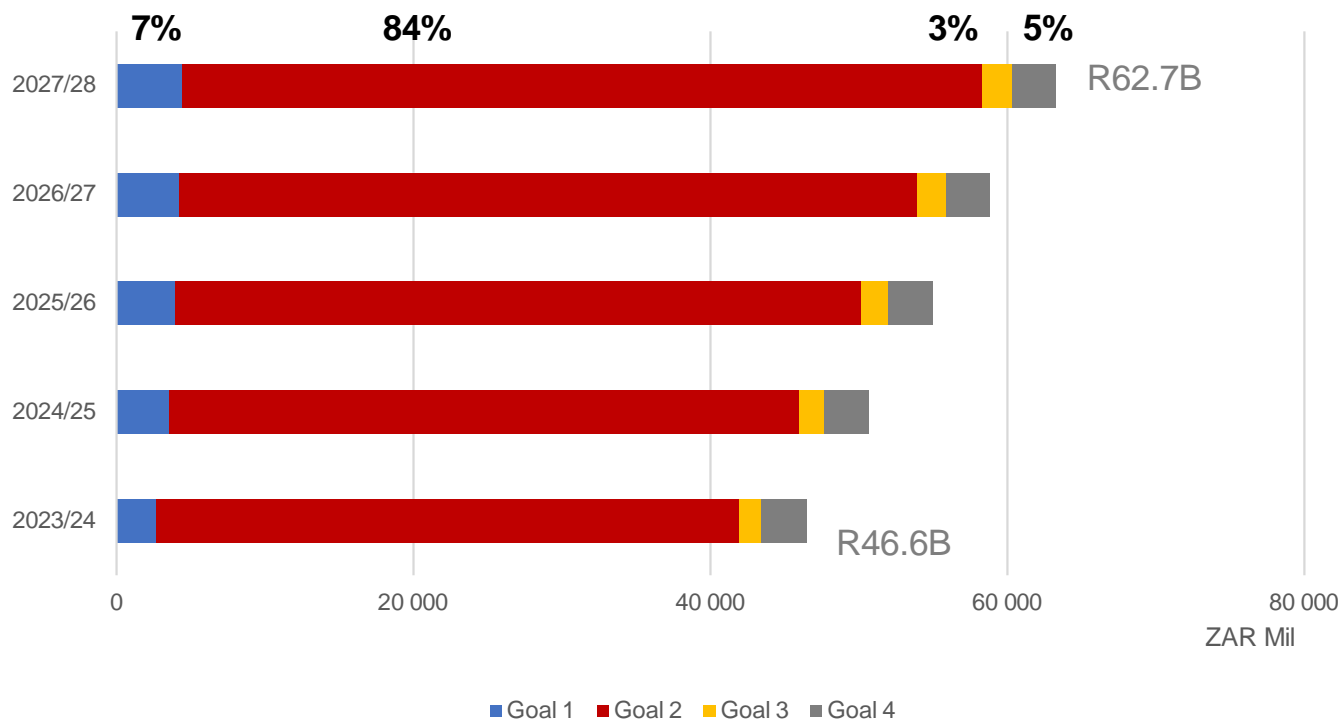
What is New





TOTAL COSTS BY GOAL AND BY YEAR (2023/24-2027/28, ZAR BILLIONS) - DRAFT

Total costs by Goal and by year (2023/24-2027/28, ZAR millions)



Total R273 B

Available R240 B





PUBLIC ACCESS TO THE NSP

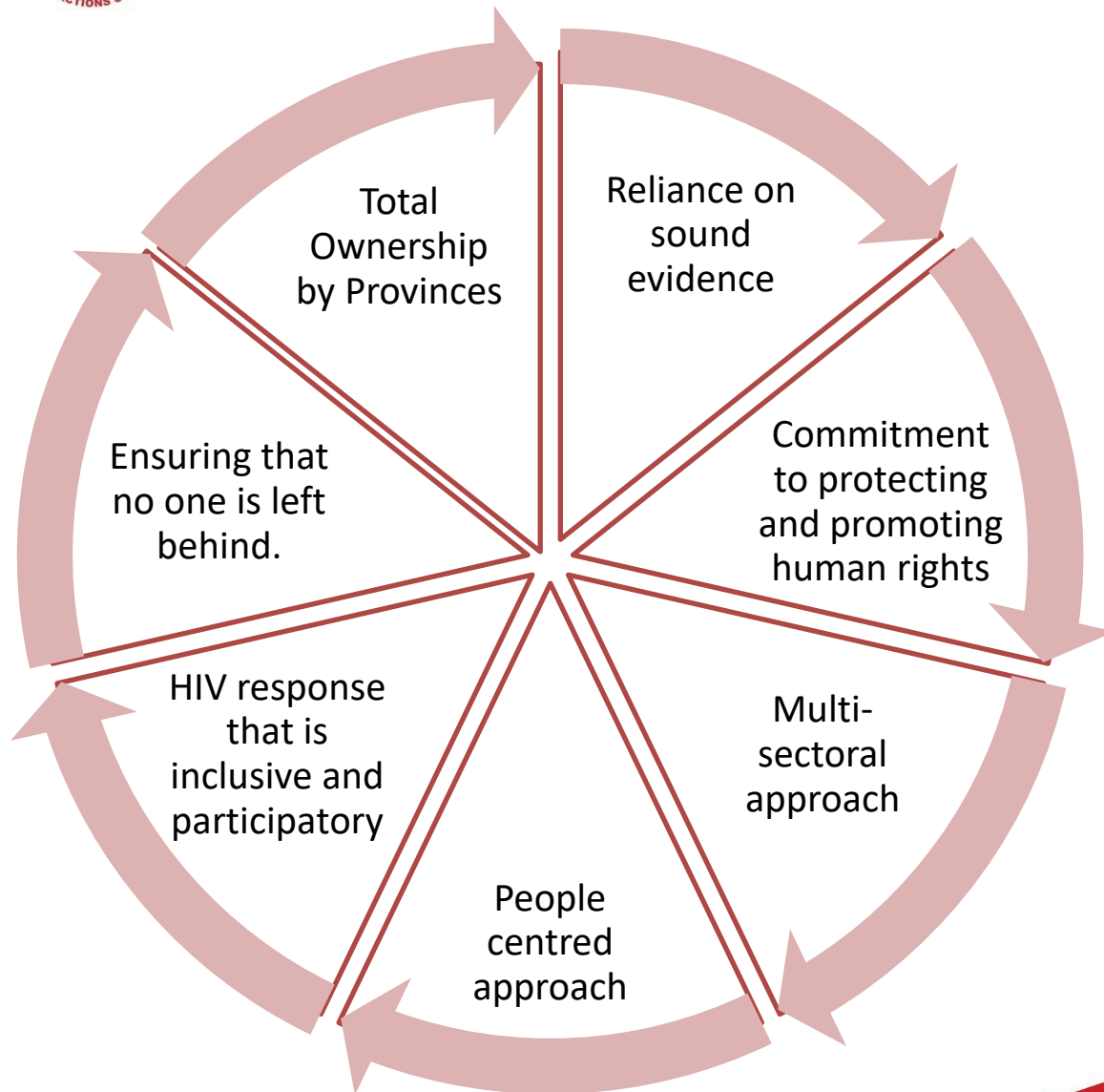
- Electronic copy of the NSP can be accessed on the SANAC website at the following web link:
<https://sanac.org.za/national-strategic-plan-2023-2028/>
- SANAC will be printing and distributing hardcopies of new NSP to all the provinces by end of May 2023
 - PCAs will be prioritised
- Provinces to share with their own municipalities and AIDS Councils



END-TERM REVIEW AND PIP DEVELOPMENT

OUR ACTIONS COUNT

GUIDING PRINCIPLES





PROCESS APPROACH AND SUPPORT

SANAC will support the development of the PIPs,

Work closely with the PCAs to ensure process leadership and ownership)

To recruit at least 2-3 consultants who will share the provinces (this is due to limited resources),

Proposal to integrate **PIP End-Term Review** in the process,

Cost effective consultations approach (PCAs to secure government or municipality venues),

To cover travel for CSF and overall catering for the consultation meetings

Available support **R8.5 million** from GF & GIZ
UNAIDS committed to support with Consultants

Available support is inadequate so provinces are encouraged to allocate additional resources for the PIPs



Provincial Implementation Development Timeline							
No	Activity	Period					
		Feb	Mar	April	May	June	Sep
1	Finalise end term review of PIPs 2017/2023	X					
2	Develop TORs for funding	X					
3	Procure service providers		X				
4	Form PIPs support teams at SANAC	X					
5	Establishment of Provincial PIP Steering Committees		X				
6	Communicate with Provincial Heads/ Premiers	X					
7	Conduct high level workshop for PIPs		X				
8	Form provincial task teams to support the development process		X				
9	Contract service providers		X				
10	Induct service providers		X				
11	Start the development process of the 9xPIPs		X				
12	Initiate consultation process at all 9 provinces		X	X			
13	Provide technical advice to all 9 provinces	X	X	X	X	X	X
14	Release first draft of the PIPs			X	X		
15	Review and provide comments to the first draft				X		
16	Support provinces: consultations for endorsement				X		
17	Review final drafts				X	X	X
18	Support launch of the 9 PIPS				X	X	X
19	Launch the 9 PIPS				X	X	X



COMMUNITY SYSTEM STRENGTHENING



GF CSS IMPLEMENTATION ARRANGEMENTS

CSS is implemented by 3 principal recipients (AFSA, BZ & NACOSA)

SANAC was allocated
R29, 659,116 to provide Technical Assistance for the 9 Provinces over a period of 3 years ('till end of March 2025),

The grant is meant to support activities for the PCA's with much attention to Civil Society and the Secretariats,

The allocation has been divided equitably among the Provinces using the number of GF Districts per province,

NB...This allocation is very little and the provinces need to manage their requests carefully, so provinces are still encouraged to allocate adequate resources for PCA Day-to-Day activities

EC	FS	GP	KZN	LP	MP	NC	NW	WC
R 3,76M	R 2,26M	R 3,76M	R 4,51 M	R 3,76M	R 1,50M	R 752K	R 1,50M	R 1,50M



FOCUS OF THE GRANT & PACKAGE OF SUPPORT

- 1) This component of the CSS will improve the capacity of AIDS Councils at all levels, to effectively coordinate multisector responses (Area 2)
- 2) Focus of the support will be at Provincial, District, local and WACs where they exist,
- 3) The intention of the CSS support is to augment the provincial and district budgets,
- 4) Allocation to the provinces will be determined by the dynamics and need,
- 5) Priority will be given to the 31 Global Fund Districts

- 1) Travel
- 2) Venues,
- 3) Conferencing,
- 4) Refreshments;
- 5) Catering,
- 6) IEC materials and branding,
- 7) Actual events (Marquee, Stage, Sound)
- 8) Human Resources
- 9) Tools of trade
- 10) Technical Assistance
- 11) Potential to flex some of the support as per the advice of PCAs/CSF



SOP TO ACCESS THE SUPPORT

1. The Provinces need to submit their request using a Planning Template, All requests are coordinated through the PCA Secretariat and there is a common submission

2. Requests must be submitted way on time (at least 14 days before the activity) to enable SANAC to provide the support and must be aligned to the Grant activities

3. Where Conferencing is required, the request should specify the area, and where travel is required, the requester should specify the mode of transport,

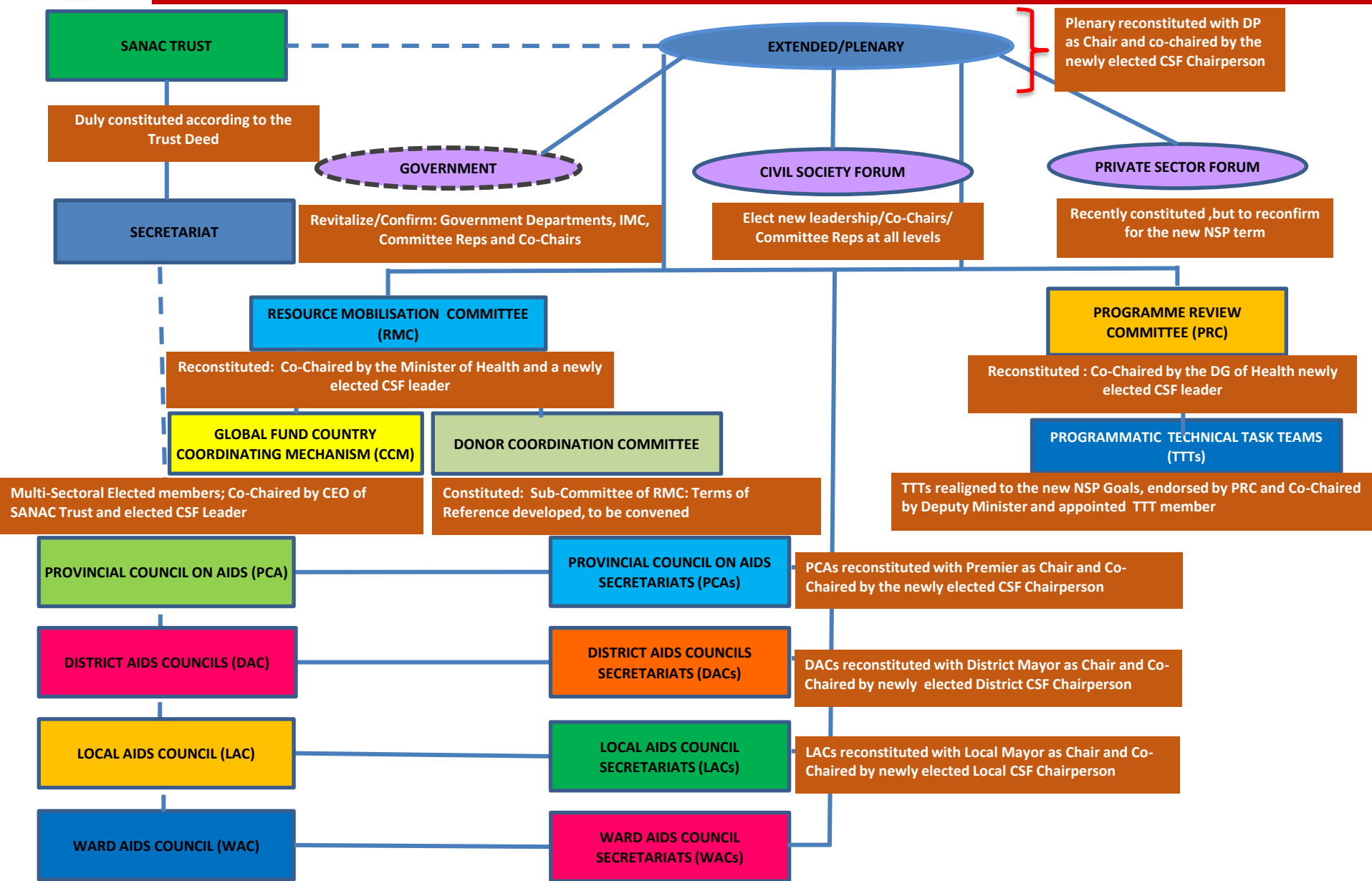
4. The mode of transport should be accompanied by completed SANAC Travel Request Form if its for flights/hired car/shuttle and/or Quotations addressed to SANAC/PCA if its public transport.

5. Requests should be submitted to Malaka @ Lebowa@sanac.org.za copy Mulalo@sanac.org.za and Zwo@sanac.org.za

6. Provinces have to follow-up on the work with Mulalo on email or telephonically @ 0127481012

RE-COMMITMENT BY SANAC GOVERNANCE STRUCTURES

RENEWAL OF MANDATE OF THE SANAC GOVERNANCE STRUCTURES..1





RENEWAL OF MANDATE OF THE SANAC GOVERNANCE STRUCTURES...2

- SANAC Government Departments should recommit and revitalise their role, including the re-confirmation of IMC Ministers;
- SANAC Civil Society Forum (CSF) and the Private Sector Forum (PSF) will elect/nominate and/or appoint leadership through a democratic process defined by each of those Fora;
- All SANAC Governance Structures (including the Technical Task Teams which feed into the Programme Review Committee) should be aligned to Goal 4 of the new NSP ensuring that the structures which lead the NSP are revitalised, inclusive and accountable. These structures should be presented at next Plenary planned for July 2023.
- All the SANAC Governance structures would continue for a period of six months (April – September 2023) to ensure end-of-term for handover and to minimise institutional memory loss.



CSF ELECTIONS GUIDELINES AND ROADMAP

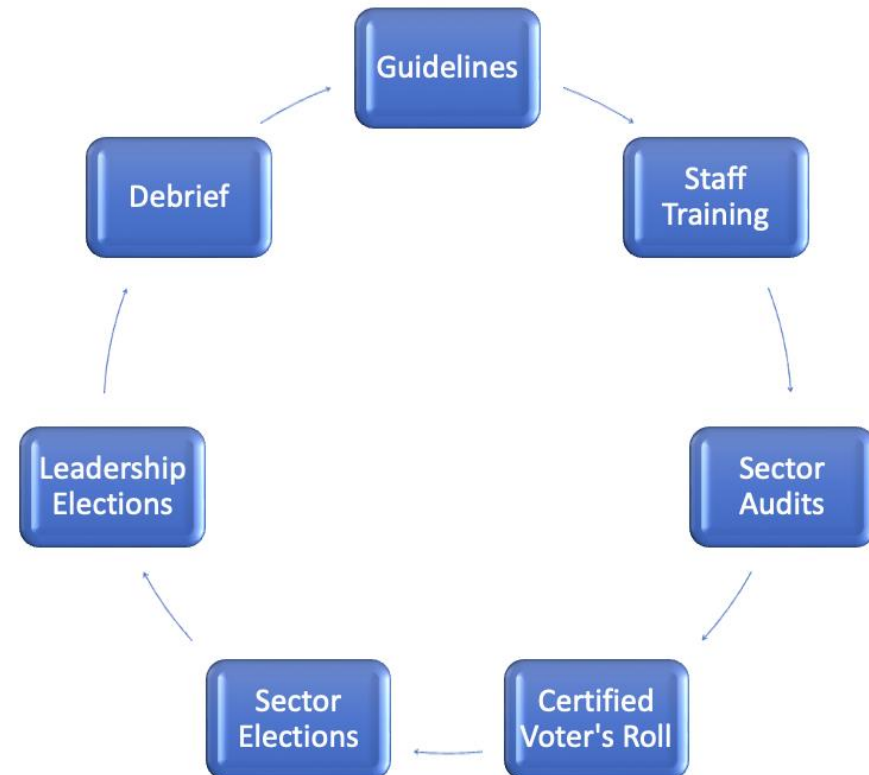
Guidelines will be executed at the following levels:

- District
- Provincial
- National

Supersedes all previous election guidelines that may have been developed at any of the levels described above

Aligned to the SANAC CSF TOR and principles of fairness, transparency and equality

ELECTION ROADMAP





CSF Elections Schedule: 1 May - Sep 14 2023																	
Civil Society Elections Activities	May 1-7	May 8-14	May 15-21	May 22-28	May 29 - Jun 4	Jun 5 - 11	Jun 12 - 18	Jun 19 - 25	Jun 26 - Jul 2	Jul 3 - 9	Jul 10 - 16	Jul 17 - 23	Jul 24 - 30	Aug 1 - Sep 14			
Sector finalisation of Voters Rolls																	Elections Preparations & Training
Elections Training of PCA Secretariat Focal Points and CSF District Focal Points																	TIER 1: Sectoral Elections
Civil Society Briefing On Election Protocols by IEC officials																	TIER 2: CSF Governance Elections
District CSF Sectoral Elections																	Objections and Adjudication Window
Provincial CSF Sectoral Elections																	Submission of full voters roll endorsed per sector
District Governance Elections																	
Provincial Governance Elections																	Availability of IEC officials as per the outlined dates
National CSF Sectoral Elections																	
National CSF Governance Elections																	Support from PCA Secretariat & District Focal Points
Election Objections and Adjudication Window																	
																	Additional financial resources to cover full requirements



ROLES OF THE AIDS COUNCILS SECRETARIATS IN THE ELECTIONS

- Overall coordination of the Provincial and District elections including sectoral support.
- Coordinate the renewal of the government representation in the structures of the AIDS Councils,
- Liaison with the SANAC Secretariat and national Civil Society Secretariat,
- Monitor the compliance of all the sectors with the Election Guidelines



FOCUS ON HUMAN RIGHTS CHARTER ON HIV, TB & STIS

- The Human Rights charter on HIV and TB for key and vulnerable populations represents
 - a commitment between the community, local authority, service providers and stakeholders to uphold, protect and defend the Human Rights of community members
- Stakeholders, partners and implementors will be encouraged to adopt the charter.
 - Free State government will be displaying the provincial charters at government departments
- It is hoped that this approach will result in mainstreaming of HR to cut across all projects and programmes that will be implemented in communities.
 - District municipalities to be encouraged to incorporate the charter into IDPs





ROAD MAP

Project Road Map	February		March				April				May				June	
	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2
Project Inception and Planning & Project Tools Development																
Implementation Logistics																
Conducting Facilitator Training - Phase 1																
Community Consultation Sessions & Provincial Write-up and Dissemination (MP, FS, NW)																
Conducting Facilitator Training - Phase 2																
Community Consultation Sessions & Provincial Write-up and Dissemination (WC, NC, GP)																
Conducting Facilitator Training - Phase 3																
Community Consultation Sessions & Provincial Write-up and Dissemination (KZN)																
Consolidation of National Human Rights Charter - Draft, Final and Approved Reports Submitted																





UPCOMING CONFERENCES 2023

2023 CONFERENCES

Conference	Theme	Registration Date	Abstract Submission Dates
AIDS Impact Stockholm, Sweden: 12 - 14 June 2023	"Power for action now"	Regular Ends 10 June 2023 On-site From 11 June 2023	1 March 2023: Abstract submission deadline 1 May 2023: Late Breaker submission
11th SA AIDS Conference Durban ICC: 20 – 23 June 2023	"Act, Connect and End the Pandemic"	Early Registration 17 October 2022 Regular Registration 01 February Late Registration From 01 June 2023	Early Abstract Submission 31 Jan 2023 Regular Abstract Submission 31 May 2023 Late Abstract Submission From 01 June 2023
12th IAS Conference on HIV Science Brisbane, Australia: 23 – 26 July 2023	N/A	Early Registration Before 13 February 2023 Registration From 13 February 2023 Late Registration From 12 May 2023.	<ul style="list-style-type: none"> • 31 January 2023, Abstract submission closes. • 20 April 2023 Late-breaker abstract submission opens. • 10 May 2023 Late-breaker abstract submission closes.
The Union World Conference on Lung Health Paris, France, November 15 – 18 2023	"Transforming Evidence into Practice"	Early Registration 16 February 2023 Registration 30 May 2023	Early Registration 6 April 2023 Registration 31 May 2023 to 01 August 2023
22nd ICASA Conference 2023 Harare, Zimbabwe, 04 – 09 Dec 2023	"Address inequalities, accelerate inclusion and innovation"	Start Date: 01 March 2023 End Date: 31 May 2023	Start Date: 01 March 2023 End Date: 31 July 2023



11th SA AIDS Conference Durban ICC: 20 – 23 June

Conference at a glance: 5 Weeks before conference

DELEGATE REGISTRATIONS

Delegate Registrations	497
Group Registrations	274
TOTAL	771

YEAR	TOTAL REGISTRATIONS	TARGET
SA AIDS 2019	693	1800
SA AIDS 2023	771	1800

Confirmed Satellite Session Companies

The Final Mile	PEPFAR	WRHI	National Department of Health
Clinton Health Access Initiative	FPD Research	UNFPA	Johnson & Johnson
Health Economics and Epidemiology Research Office (HE2RO)	Minerals Council SA	The Health Foundation	Ubomi Buhle
Aurum	LoveLife	SANAC	Higher Health

Confirmed Exhibition companies

The Scientific Group	HIV Vaccine Trial Network	National Department of Health	GEMS	Aurum	CDC	The South African Medical Association (SAMA)	Final Mile Consulting LLC	LTE Medical Solutions a Division of Vertice
HE2RO	SAMRC	Obsidian Health	Health Systems Trust	FPD	The Female Health Company	Armada Health	Orasure	SA Path
GSK/ViiV	THINK	WRHI	One to One Childrens Fund	MSF	Roche	ABBOTT	Star for Life	SUN
NHLS	Right to Care	University of Cape Town – National HIV & TB HCW Hotline	AHRI	DSD	LifeLine	Grassroots Soccer	BioCair	Higher Health
			Beyond Zero	Right ePharmacy	Aurum Institute			





ROLE OF SANAC AT THE CONFERENCE

- **Conference Lead: WRHI and NDoH as Conference Chairs**
- **FPD/Dira Sengwe Conference Secretariat.** They informed us that they are in on-going planning meeting with the KZN province
- **SANAC a Key Stakeholder** alongside NDoH & Presidency
- **Coordinates SANAC stakeholders at the conference**, especially political briefings and other engagements
- **Resource Mobilisation** for SANAC Civil Society
- **Visibility of SANAC:**
 - Exhibition stand shared with NDoH, CSF & other
 - Participation by SANAC leads in key engagements (e.g. Opening/Closing Plenary)
 - Satellite session/s
 - Abstracts
 - Civil society participation, including in network zones / village
- **SANAC CEO is the Chair of Track 6** (Policy, Finance & Ethics)





PCA CONSIDERATIONS

- PCA to **note** the status updates following the launch of the new NSP 2023/28, including the distribution strategy,
- PCA to **note** the arrangements on the End Term Review of the current PIP, as well as the development of the new PIP,
- PCA to **note** the renewal of the SANAC Governance Structures including Civil Society elections as per SANAC Plenary resolution.
- PCA to **note** the Standard Operating Procedures to access Global Fund support for CSS,
- PCA to **note** the plans for the development and the launch of the Provincial Human Rights Charters and the National Human Rights Plan,
- PCA to **note** the updates on the upcoming the 11th SAAIDS to be held in Durban ICC.





CONCLUSION

- SANAC commends the leadership of the province for the work of the AIDS Councils. OSS continues to be a beacon of hope and best practice that many provinces and stakeholders are learning from,
- SANAC is working with SALGA to lobby additional resources for coordination of the Local AIDS Councils,
- The PCA to strengthen their work with the Municipalities to mainstream HIV, TB and STI responses into the IDP
- The province to help by advocating for additional SANAC resources under the Resource Mobilization Strategy, and include SANAC as part of their Business Plans and Budgets in order to sustain the response,





CONCLUSION

- We have seen the build up activities towards the multisectoral TB Caucus and we look forward to the official launch and World TB Day commemorations
- Grateful to Province for hosting the study visit which was requested by SANAC:
 - Premier and DG for approving,
 - Gauteng, Free State , North West and KZN,
 - MEC who shared a lot of insight on multi-sectoralism and to this day, provinces are expressing gratitude. Other provinces would like to undertake a similar study tour,
- SANAC continues to commit its unwavering support to the PCA





Thank you

ZERO

new HIV and TB infections

ZERO

new infections due to vertical transmission

ZERO

preventable HIV and TB deaths

ZERO

HIV and TB discrimination

